Ballard Interbay Regional Transportation System (BIRT) Study

Appendix C: Transportation Methods and Assumptions

November 2020





APPENDIX C: TRANSPORTATION METHODS & ASSUMPTIONS

This is a high-level overview of the transportation analysis approach for the Ballard-Interbay Regional Transportation System (BIRT) study. This overview was informed by the Interagency Team (IAT) members following the March 18, 2020 meeting.

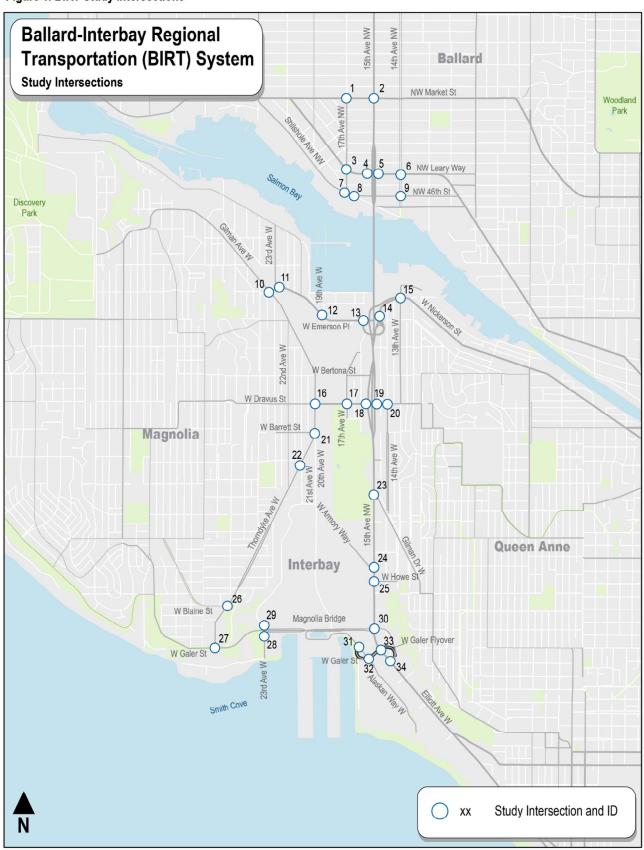
Study Area Roadways & Intersections

The study area for the BIRT project is generally bound by Market Street to the north, Terminal 91 and the Expedia campus to the south, 10th Avenue West to the east, and 28th Avenue West to the west. Key roadways and intersections are shown in Table 1 and Figure 1.

Table 1. BIRT - Key Study Area Roadways

Roadway Name	Classification	Speed Limit	AWDT ¹	Other Classifications
15th Avenue W at Ballard Bridge	Principal Arterial	30 mph	59,000	Major Freight Corridor
Shilshole Avenue NW at Ballard Bridge	Minor Arterial	30 mph	15,300	Major Freight Corridor
15 th Avenue W at Dravus Street	Principal Arterial	30 mph	36,000	Major Freight Corridor
15th Avenue W at Gilman Drive W	Principal Arterial	30 mph	46,000	Major Freight Corridor
W Emerson Place	Principal Arterial	25 mph	19,800	Minor Freight Corridor Pedestrian Priority Corridor
Gilman Avenue W	Minor Arterial	30 mph	10,800	Protected Bike Lane
W Nickerson Street	Principal Arterial	30 mph	18,700	Major Freight Corridor
W Dravus Street	Principal Arterial	30 mph	21,100	Minor Freight Corridor
20 th Avenue W	Minor Arterial	30 mph	6,000	Minor Freight Corridor Protected Bike Lane
Thorndyke Avenue W	Minor Arterial	30 mph	4,700	
W Galer Street	Non-Arterial	20 mph	6,600	Industrial Freight Corridor
Elliott Avenue W	Principal Arterial	30 mph	52,000	Major Freight Corridor
Magnolia Bridge	Minor Arterial	35 mph	20,000	Industrial Freight Corridor

^{1.} AWDT (Average Weekday Traffic) are 2017 Seattle traffic flow data presented in the 2018 SDOT Traffic Report.



Multimodal Traffic Counts

Traffic volume data and corridor travel time data (where available) will be compiled from recent transportation studies completed in this area, which are summarized in Table 2.

Table 2. BIRT - Previous Plans and Studies Referenced

Category	Plan or Document
Transit Expansion	 Sound Transit West Seattle and Ballard Link Extensions (2019) METRO CONNECTS (2017) Seattle Transit Master Plan (2016) Ballard to Downtown Transit Expansion Study (2014)
Land Use and Development	 Fishermen's Terminal Redevelopment (2019-2023) Terminal 91 Uplands Development (Phase I, 2019) Terminal 91 2019 Traffic Monitoring Study (2019) The Interbay Project: National Guard Armory Redevelopment (2019) Expedia EIS and FEIS(2016) Industrial Lands Policy Discussion Summary and Recommendations (2015) The Interbay Public Development Advisory Committee's Recommendations and Implementation Plan (2019)
Ballard Bridge	 Ballard Bridge Planning Study Materials (2020) Ballard Bridge Planning Study: Transportation Discipline Report (2019) Ballard Bridge Outreach Summary (November 2019) Bridge Safety Analysis (2018) Ballard Bridge Seismic Retrofit Environmental Conditions Memorandum (2018) Ship Canal Crossing Study (2015) Missed Connection: Ballard Bridge Safety Recommendations (2015) Ballard Bridge Sidewalk Widening Concept Study (2014) Ballard Bridge Planning Study Draft Alternatives Comparison Report (March 2020)
Ballard Area	 Burke-Gilman Trail Missing Link (2018) Interbay Trail Connections Project (2016) Ballard Urban Design Transportation Framework (2016) Move Ballard (2016)
Magnolia Bridge	 Magnolia Bridge Planning Study Technical Memorandum (2019) Magnolia Bridge Replacement Environmental Assessment Report (2015)
Multimodal Plans	 Seattle Pedestrian Master Plan (2017) Seattle Bicycle Master Plan (2014) Seattle Bike and Pedestrian Safety Analysis (2020) Seattle Freight Master Plan (2016)

It was originally assumed that new multimodal traffic counts would be collected for study roadways and study intersections where counts are more than two-years old (pre March 2018) or in areas where traffic is suspected to have increased due to new development (such as in the south end of the study area near the new Expedia campus). Given the impacts of COVID-19 on travel behavior and the tight timeline for this study, the project team will use existing sources such as technical files developed for the Magnolia and Ballard Bridge studies, draft WSBLE analysis, and other documents listed above..

Future Scenarios

We will develop and evaluate up to four (4) future-year alternatives, which will vary in terms of land use and transportation assumptions. Each of these scenarios will leverage options described in existing efforts including the Seattle Comprehensive Plan, Magnolia and Ballard bridge studies, and Sound Transit's West Seattle and Ballard Link Extensions (WSBLE) project. At this point, we have identified two potential network alternatives, which are summarized in Table 3.

Table 3. BIRT - Future Investment Scenarios

Investment Scenario	Magnolia Bridge	Ballard Bridge	Land Use	Transportation Infrastructure
One	In-Kind Replacement	Mid Level	2042 land uses consistent with West Seattle and Ballard Link Extension study,	 ST Ballard Link Extension Bike Master Plan Additional
Two	Armory Way Concept	Low Level	plus updated assumptions for: • Armory • Terminal 91 • Fishermen's Terminal	supporting facilities TBD

It is assumed that other future alternatives would leverage the above network alternatives, but vary in terms of citywide land use assumptions following alternatives being considered within the Seattle Industrial Maritime Strategy EIS.

Project Evaluation

Working with the SDOT project management team and the IAT, Fehr & Peers identified a set of project evaluation criteria, shown in Table 4. These criteria provide a mechanism to evaluate potential transportation investments' ability to advance the overall goals of this study.

Table 4. Project Evaluation Metrics

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GOZIIS	Outcomes	Evaluation Criteria	Description	LOW = 0	Medium - 1	7 - ugin
 Improve mobility for people and freight 	Increase person mobility in the study	Throughput: Project increases person trips and person throughput.	Improves capacity for additional person trips compared to existing conditions.	Project does not provide additional person trip capacity.	Project improves person trip capacity in the midday period only.	Project improves person trip capacity in the peak period.
	area	Transit Mobility: Project improves transit mobility.	Improves corridor transit travel time and on-time reliability.	Project provides no benefit to transit mobility.	Project provides an indirect benefit to transit mobility.	Project provides an explicit and direct benefit to transit mobility.
		Access: Project increases the geographic reach of who can walk/bike to a key destination (light rail station, existing RapidRide Stop, or major jobs center (Terminal 91, Expedia, Armory)) under low-stress conditions.	Increases the number of homes and businesses within a 10-minute walk and low-stress bike ride.	Project does not change the size of the walk/bike sheds.	Project provides greater access for bicyclists and pedestrians, but doesn't expand the shed (e.g. new greenway, adding to the sidewalk network but there's a trail nearby)	The project increases the size of the low-stress shed (e.g. new bridge or connection, high to low bike stress conversion, etc.)
		Connectivity: Project improves the number of high-quality travel choices through improved connectivity.	Improves the number of high-quality connections, which are defined by mode as follows: Pedestrians – facilities are comfortable, flat, accessible, and buffered Bicycles – facilities are LTS 1 Transit – service is frequent and reliable	Project does not change the number of high-quality travel options.	Project provides a high- quality travel option, but reasonable alternatives exist.	Project creates a new high-quality travel option where no reasonable alternatives exist.
	Accommodate the needs of freight and goods	Travel Time & Reliability: Project reduces or maintains freight travel times on key corridors.	Results in less roadway delay for freight vehicles.	Project provides no benefit to freight transit travel time and/or reliability.	Project provides an indirect benefit to freight travel time and/or reliability.	Project provides an explicit and direct benefit to freight travel time and/or reliability.
	movement	Route Resiliency: Project adds to available freight paths at key locations in the study area.	Additional freight pathways are available as a result of the project.	Project does not increase freight pathways.	Project enhances existing feight routes (e.g. improves roadway conditions, addresses hot spots, revises intersection geometrics to be more freight viable).	Project provides one or more additional freight pathways than are available today.



Goals	Outcomes	Evaluation Criteria	Description	Low - 0	Medium - 1	High - 2
2. Provide a system that safely accommodates all travelers	Protect the most vulnerable travelers	Safe and Comfortable Options: Project makes biking safer and more comfortable for people of all ages and abilities.	A right-of-way enhancement to improve the Bicycle Level of Traffic Stress (LTS) score (e.g. protected bike lane, multi-use path)	Project does not improve LTS score.	Project improves LTS score by 1 point.	Project improves LTS score by at least 2 points.
		Safe and Comfortable Options: Project makes walking and rolling safer and more comfortable.	Pedestrian improvement (e.g. sidewalk widening, new sidewalk, sidewalk buffer, more ADA compliant facilities)	Project does not improve pedestrian realm.	Project improves pedestrian realm (e.g. increasing sidewalk width, adding buffer, improving ADA compliance).	Project improves pedestrian realm (e.g. increasing sidewalk width, adding buffer, improving ADA compliance) and is in high pedestrian-use area (adjacent to a light rail station or commercial uses).
		Safe and Comfortable Options: Project makes using transit safer and more comfortable.	Improves illumination, makes transit more visible, and/or provides more "eyes on the street" at or near transit facilities.	Project does not improve lighting, make transit more visible, or provide more "eyes on the street" near transit facilities.	n/a	Project improves lighting conditions, makes transit more visible, and/or provides more "eyes on the street" near transit facilities.
		Crossing Safety: Project makes crossing roadways safer and more comfortable for those walking, rolling, biking, and accessing transit.	Provides new or improved crossing treatment (e.g. restriping, RRFB, curb ramps, crossing island, curb extension, reduced pedestrian exposure, new signal, reduced motor vehicle turning speed, narrowed curb return, etc.)	Project does not provide a crossing improvement.	Project improves or adds a crossing (e.g. restriping existing crosswalk, adding curb ramps, RRFB).	Project improves or adds a crossing (e.g. restriping existing crosswalk, adding curb ramps, RRFB) and is in a high pedestrian use area (adjacent to a light rail station or commercial uses) or along a route identified in the Seattle Bike Plan.



Goals	Outcomes	Evaluation Criteria	Description	Low - 0	Medium - 1	High - 2
		Collision Histories and Factors: Project addresses safety at a location where many collisions have occurred or are identified in the City's Bicycle and Pedestrian Safety Analysis.	Provides a safety benefit at a location with a high collision rate (autos, bicycles, and/or pedestrians).	No collisions involving bicyclists or pedestrians have occurred in the last 5 years at this location, or the project does not provide a safety benefit for bicyclists/pedestrians (e.g. a purely freight or transit project).	Collisions involving bicyclists or pedestrians have occurred in the last 5 years at this location, but they were not serious or fatal.	Serious or fatal collisions involving bicydists or pedestrians have occurred in the last 5 years at this location or location is identified as a Top 20 bike/pedestrian project location by Council District in City's Bicycle and Pedestrian Safety Analysis.
	Recognize the unique needs to safely accommodate	Roadway Geometrics: Project improves mobility for trucks and deliveries.	Improves freight mobility by enhancing roadway elements necessary for optimal industrial freight and delivery operations.	Project maintains current freight and delivery conditions.	n/a	Project includes features to improve freight loading and/or enhances freight ingress/egress.
	freight	Modal Separation: Project limits conflicts with other modes.	Improves multimodal use of freight corridor by limiting conflicts with other modes.	Project maintains current freight and delivery conditions.	n/a	Project enhances turn radii for freight and/or provides protected space for non-motorized uses to remove conflicts.
3. Equity	Advance projects that meet the needs of communities of color and those of all	Social Impacts - Residents: Project minimizes impacts on low- income households and people of color that live in the BIRT study area.	Improves access or safety for priority communities including low-income households and people of color (e.g. crosswalk improvements in low-income neighborhood).	Project does not improve access or safety for low-income households and people of color.	n/a	Project improves access or safety for low-income households and people of color.
	incomes, abilities, and ages.	Social Impacts - Employees: Project minimizes impacts on low- wage workers and people of color that work in the BIRT study area.	Improves access or safety for lowwage workers and people of color (e.g. crosswalk improvements near jobs with low-income employees).	Project does not improve access or safety for low-wage workers and people of color.	n/a	Project improves access or safety for low-wage workers and people of color.
		ADA Access: Project makes it easier for people with disabilities to travel in the study area.	Improves access or safety for people with disabilities (e.g. crosswalk improvements, sidewalk condition	Project does not improve access or safety for people with disabilities.	n/a	Project improves access or safety for people with disabilities.



Goals	Outcomes	Evaluation Criteria	Description	Low - 0	Medium - 1	High - 2
			improvements, improved transit service quality/experience, etc.)			
 Support timely and coordinated implementation 	Maintain the current and future capacities of the Ballard and	Funding Viability: Project is likely to be funded through local, regional, state, or federal funding.	Has earmarked funds (or high potential to receive earmarked funds), is competitive for grant funding, or can be included as part of another funded project.	ON V	n/a	Yes
	Magnolla Bridges. Provide other necessary infrastructure in Ballard-	Timely Implementation: Project is implementable within a reasonable timeframe given technical and right-of-way considerations.	Is feasible and achievable in a reasonable timeframe.	May take more than 20 years to implement, or is not within the City of Seattle's jurisdiction.	Would require agency partnerships (but could be led by the City) and/or could take 7-20 years to implement.	Within the City's jurisdiction and can be done quickly (within 6 years).
	facilitate overall mobility.	Constructability, Risk, and Complexity: Project limits construction impacts.	Does not provide undue disruptions in the transportation system during construction.	Construction of project would require extended closure of a route or travel path that has no or limited alternate routes.	Construction of project may have impacts, but alternative routes exist.	Construction of project would have minor or no impacts on travelers or goods movement.
		Environmental Impacts: Project minimizes impacts on the ecological environment.	Supports sustainability (e.g. adds vegetation to reduce heat island effect, reduces street width, uses permeable surfaces, encourages mode shifts away from SOV).	Does not include sustainability improvements.	Encourages mode shift, but doesn't make other sustainability improvements.	Increases vegetation, reduces street width, and/or uses permeable surfaces/other stormwater treatments.
		Economic Impacts: Project supports the Manufacturing and Industrial Center (BINMIC) and maritime industries.	Supports and promotes economic viability of the BINMIC and maritime industries.	Doesn't do so	Supports/promotes economic viability to medium extent	Promotes economic viability of BINMIC and maritime industries.
		Responds to Urgent Needs: Project addresses an identified seismic or structural deficiency.	Addresses an identified seismic or structural deficiency.	No, there is no seismic or structural deficiency to address.	Improves identified deficiency	Yes, resolves seismic or structural deficiency.

