

Q2 2022 Report

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Levy Oversight Committee

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Q2 Highlights

Basic Maintenance:

- Repainted 1,100+ crosswalks,
- Repaired total of 5.5 blocks of sidewalks
- Planted 31 trees and maintained landscaping for safety & visibility
- Completed many spot improvements to benefit people traveling using all modes & transporting freight
 - For example, we supported freight movement by adding overhead signage on S Spokane St from SW Chelan St to East Marginal Way S.



Crosswalk remarking



New freight signage

Q2 Highlights

Vision Zero:

- Continued our work on 23rd Ave E, Lake City Way, and Sand Point Way NE projects; expected to be complete in the coming months.
- Completed all 15th Ave S Safety Corridor improvements; many completed last year as well



Work on 23rd Ave E and E Lynn St



Improved 15th Ave S & S Columbian Way intersection 3

Q2 Highlights

Safe Routes to School:

- Near Ballard High School, installed speed humps and new marked crosswalks to slow drivers down and make students crossing the street more visible



New marked crosswalk

Q2 Highlights

Bicycle Safety:

- Grew Seattle's bike network by about 2.5 miles
- 15th Ave NE: about 1 mile of protected bike lanes and ¼ mile of bike lanes from NE 55th St to Lake City Way.
- Two neighborhood greenways totaling 1.2 miles
 - Northgate to Maple Leaf NGW
 - Seattle Center to Waterfront Walking and Biking Connection NGW
- Updated 2022 bike guide, *Seattle by Bike*, to help cyclists travel safely & confidently through our expanded bike network.



Biking improvements on 15th Ave NE

Q2 Highlights

Paving:

- Program 9 – Arterial Roadway Maintenance
 - Repaved 4.6 lane miles on 15th Ave NE
 - Repaved 5.8 lane miles across 15th Ave S, S Spokane St, and S Columbian Way



Repaving in progress on 15th Ave NE



15th Ave NE project also resulted in new left turn lanes, new crossings, upgraded sidewalks and ADA-accessible curb ramps, along with sewer and water mains; and more.

Q2 Highlights

Paving:

- Program 10 – Paving Spot Improvements (AMM)
 - Repaved 2.8 miles
 - Made 17 paving spot improvements



Before (top) and after (bottom) paving on Occidental Ave S between S Kenyon St & S Sullivan St.

Q2 Highlights

Bridges:

- Completed the 8th Ave NW Bridge seismic retrofit
- Made 81 smaller spot repairs on bridges, keeping them safe and functional



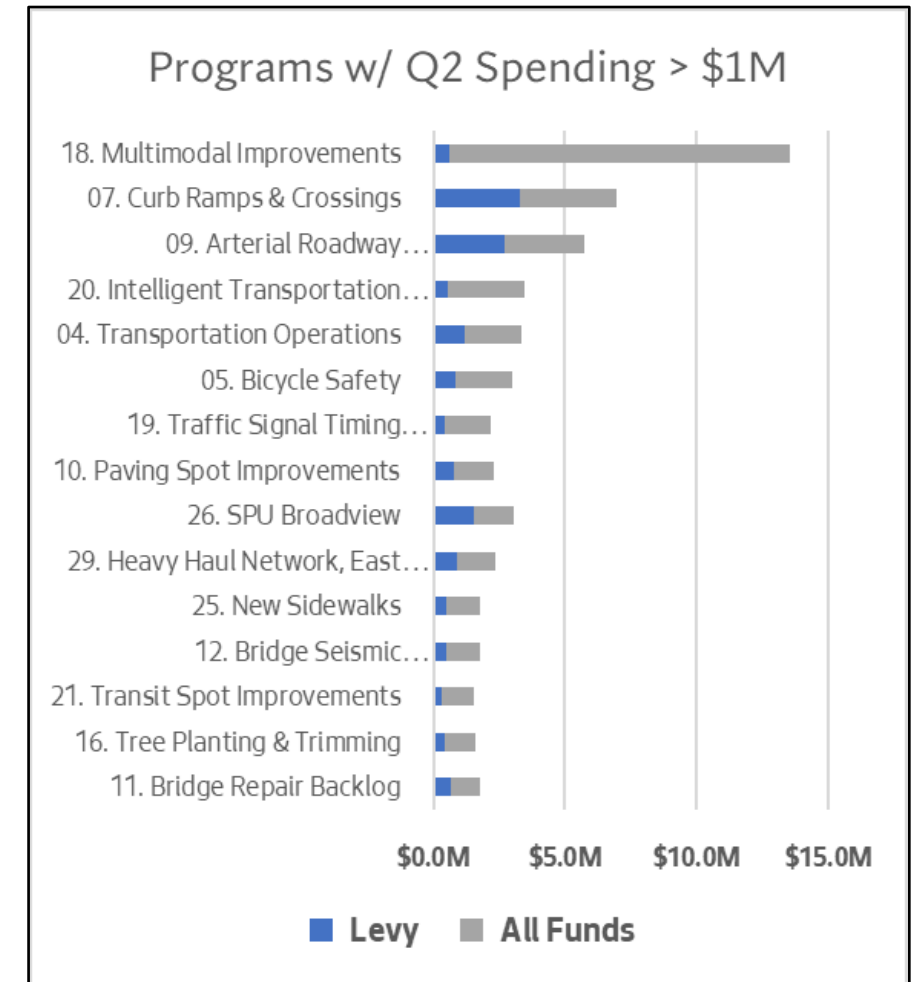
8th Ave NW Bridge Seismic Retrofit

Q2 Financial Summary

Invested \$45M in Levy projects during the second quarter of 2022, and \$80M YTD.

Highest quarterly spending:

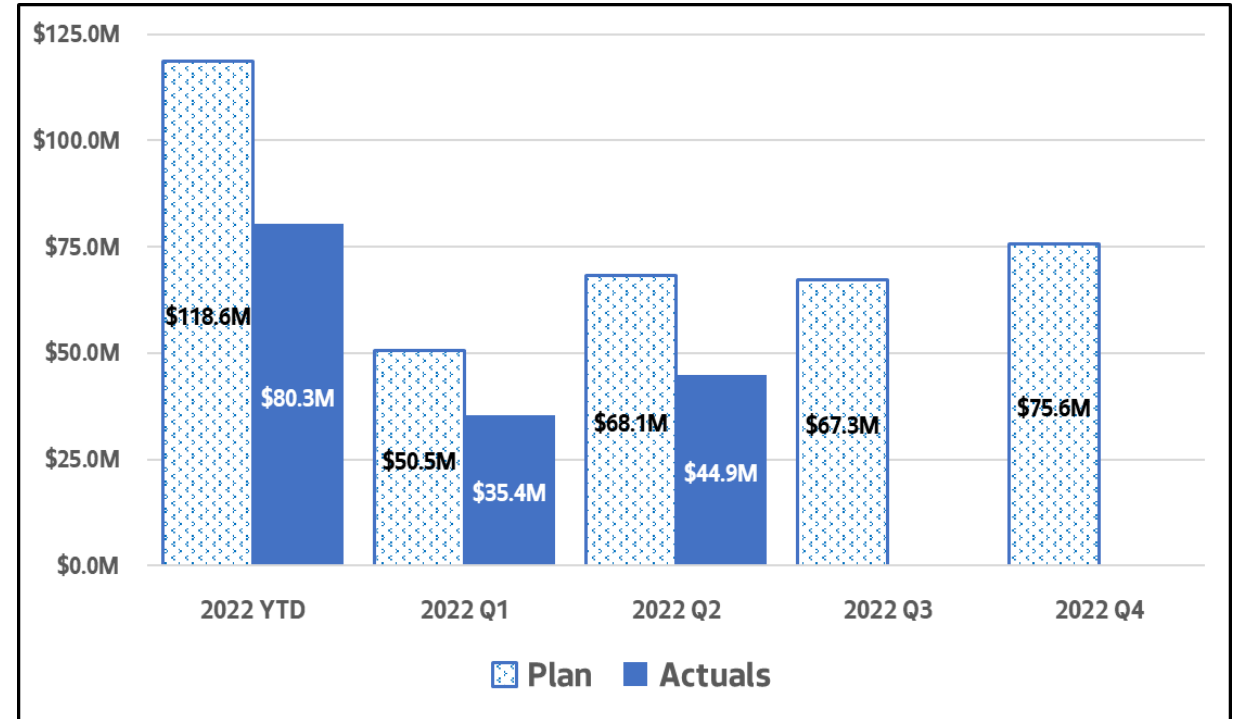
- Program 18 - Multimodal Improvements (\$12.9M)
 - \$8.6M Madison BRT
- Program 7 - Curb Ramps & Crossings (\$3.7M)
 - \$1.4M 2022 Customer Service Requested Ramps
- Program 9 - Arterial Roadway Maintenance (\$3.1M)
 - \$700k 15th Ave NE - project completed 4.6 lane miles



Q2 Financial Summary

- Planned to spend \$68.1M in Q2 2022; spent \$44.9M
- Year-to-date (YTD), we have spent \$80.3M - roughly 68% of our \$118.3M spend plan through Q2 2022.
- Concrete strike is main contributing factor; programs still dealing with backlog of concrete supply issues
- Continue to make progress but expect that some programs will not hit spending targets by year-end

FIGURE 3: 2022 QUARTERLY SPEND PLAN vs ACTUAL SPENDING - ALL FUNDS



Questions?



Paving on Madison RapidRide G Line project.

From the entire SDOT Team:
Thank you!

