

# Bridging the Gap

## Second Quarter 2007 Accomplishments Highlights

### Fast Facts

- 4 accomplishment types met their 2007 target in the second quarter
- 8 accomplishment types completed at least 50% of their 2007 target by the second quarter
- 8 accomplishment types have not yet begun work toward their 2007 target
- Spending plan for 2007 is \$60.9 million
- Spending to-date is \$23 million

### Commuter Mobility

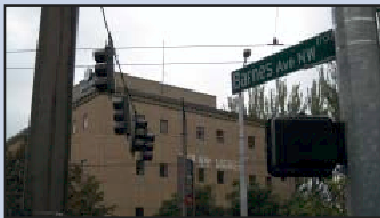


Pedestrian countdown signal along Pike St and Pine St

- Electrical traffic control devices installed, modified or removed at 62 intersections
- Pedestrian countdown signals installed at 16 intersections
- Speed watch trailer was deployed at 22 different locations
- Traffic control concerns we evaluated at 152 intersections

\$1.6M spent/\$4.9M planned

### Corridor and Intersection Improvements



New traffic signal at NW Market St and Barnes Ave NW

- Left turn improvements were installed at 1 intersection
- New traffic signals were installed at 1 intersection

\$.65M spent/\$1.97M planned

### Neighborhood Enhancements



Neighborhood Street Fund project along Ballard Ave

- 9 Neighborhood Street Fund projects were implemented

\$.40M spent/\$.87M planned

### Neighborhoods

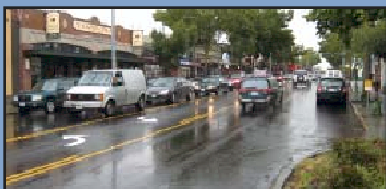


High collision location improved at NW Market St and NW 49th St

- Left turn improved for safety at 1 signalized intersection
- 1 high collision location improved for safety

\$.07M spent/\$1.2M planned

### Roads



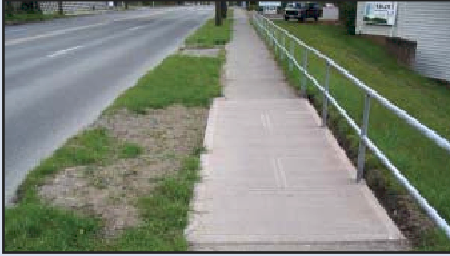
New pavement along NE 45th St in the University District and N 45th St in Wallingford

- 8.45 lanes miles of roads were paved

\$6.7M spent/\$15.3M planned

# BTG Second Quarter 2007 Accomplishments Highlights

## Sidewalk Maintenance



*Sidewalk repair in Central Area*

- The equivalent of 2.42 blocks of sidewalks, or almost 5,000 square feet, were repaired for safety

*\$.39M spent/\$1.38M planned*

## Signs and Markings



*Street name signs replaced along East Madison St*

- 670 arterial lane miles were restriped
- 1 crash cushion was replaced
- 295 crosswalks were remarked
- 287 linear feet of guardrail was replaced
- 594 regulatory street signs were replaced
- Street name signs were replaced at 104 intersections

*\$.83M spent/\$2.38M planned*

## Bridge and Structure Maintenance

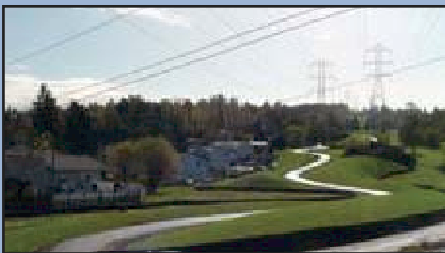


*Bridge repair on Ballard Bridge*

- 34 bridge repair requests were completed
- 1 stairway was rehabilitated

*\$1.81M spent/\$2.04M planned*

## Trails and Bike Paths

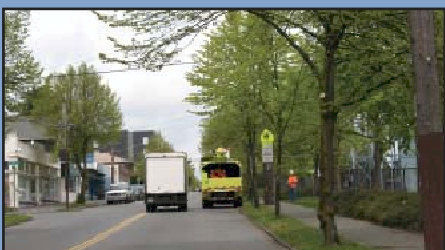


*Completion of Chief Sealth Trail*

- 1 bike trail was completed
- 6 trail maintenance work instructions completed

*\$.21M spent/\$3.24M planned*

## Tree and Landscape Maintenance



*Tree pruning in Southeast Seattle*

- 4 trees were planted
- 559 trees were pruned

*\$1.30M spent/\$4.07M planned*