

# **2022 University of Washington Master Plan Annual Report – Seattle Campus**

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# **Report Structure and Overview**

- > City University Agreement**
  - Campus Development**
  - Transportation**
  - Jobs & Housing**
  - Commercial Development, Real Estate & Leasing**
- > Campus Master Plan Reporting**
- > Conditions of Approval**

# Campus Development

## > Identified Sites for Development

Project Name	CMP Site	Program Description	Anticipated Construction Start
Mixed-use building, CAMCET	W27	Academic	2022
Interdisciplinary Engineering Building	C11	Academic	2022
ICA Basketball and Health and High Performance Center	E59	Academic	2023

## > Sites Under Construction or Completed

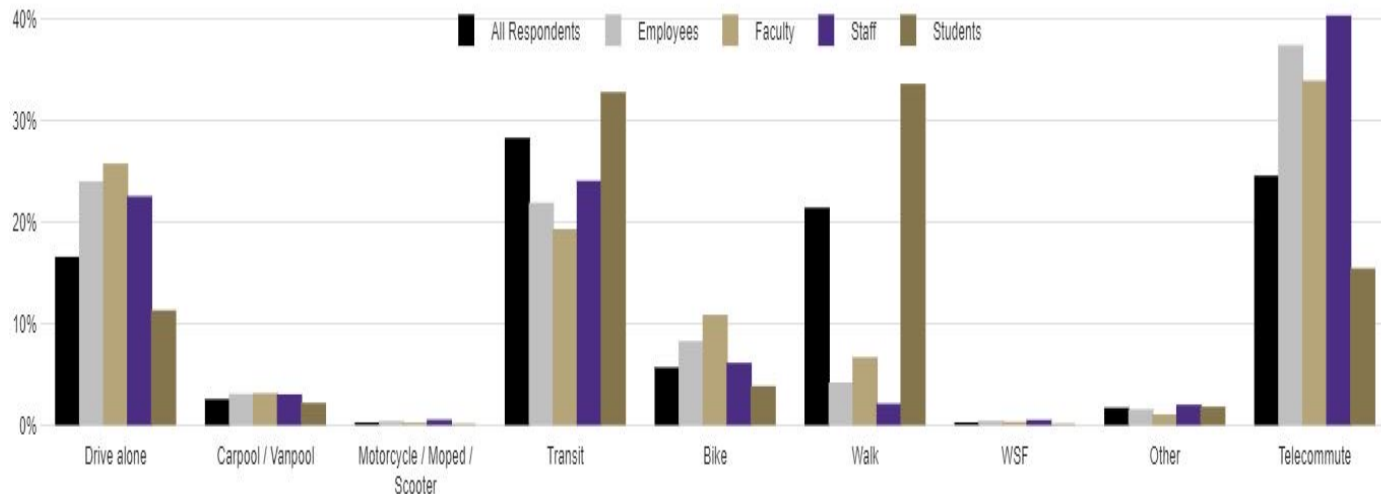
Project Name	CMP Site	Gross Sq. Ft.	Net New Sq. Ft	Status
ICA Softball Performance Center	East Campus	4,919	4,919	Completed
Health Sciences Education Building	S40	73,506	73,506	Under construction
Founder's Hall	C3	84,771	41,672	Under construction
<b>TOTAL:</b>		<b>163,196</b>	<b>120,097</b>	

# Campus Development Map



# Transportation

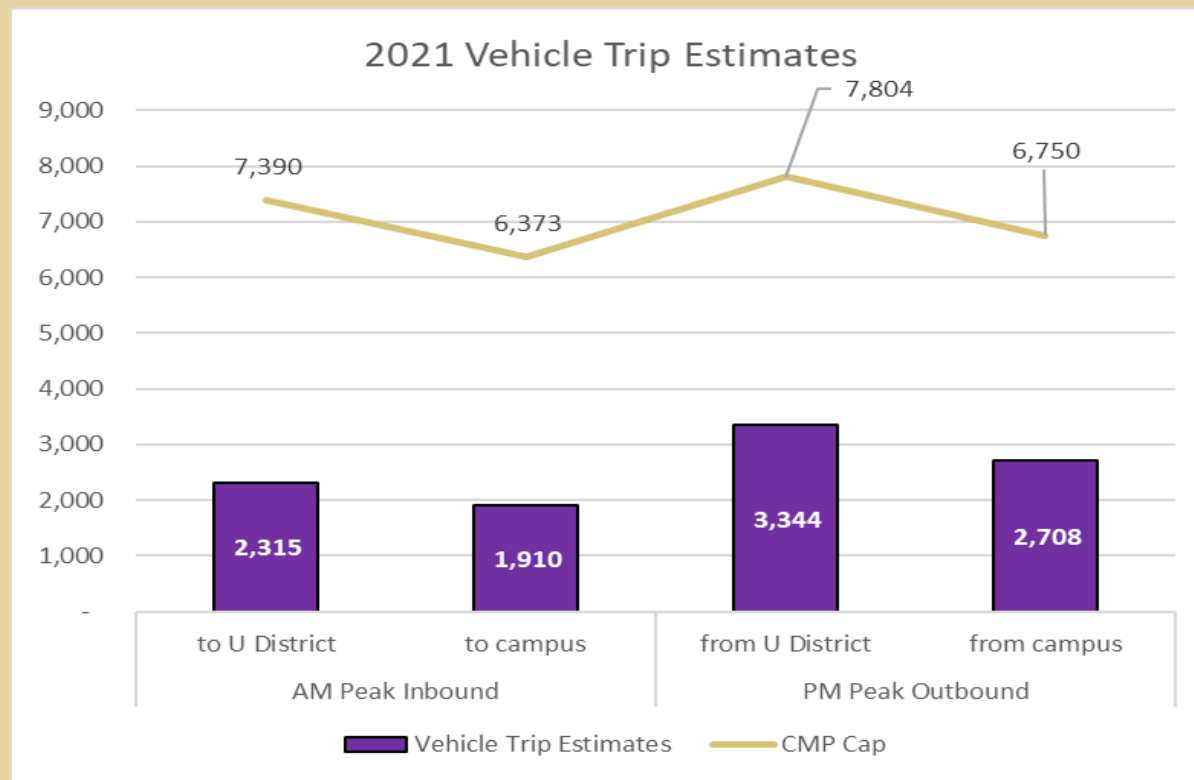
## > 2021 Campus Mode Share



<b>All Respondents</b>	16.4%	2.4%	0.1%	28.1%	5.5%	21.3%	0.1%	1.6%	24.4%
<b>Employees</b>	23.9%	2.9%	0.3%	21.8%	8.1%	4.0%	0.3%	1.4%	37.3%
<b>Faculty</b>	25.6%	3.0%	0.1%	19.2%	10.7%	6.5%	0.2%	0.9%	33.8%
<b>Staff</b>	22.4%	2.9%	0.4%	23.9%	6.0%	2.0%	0.4%	1.9%	40.2%
<b>Students</b>	11.2%	2.0%	0.0%	32.7%	3.7%	33.5%	0.0%	1.7%	15.3%

# Transportation

## > 2021 Vehicle Trip Estimates



# **Transportation (cont.)**

## **> TMP Goals**

- 17% SOV when plan passed; 15% one year after Northgate Link; 13% one year after Lynnwood Link; 12% by 2028 or 6M sq ft**
  - > 2020 SOV rate was 16.4% - a 2.3% decrease since 2019**
- Maintain 2018 AM/PM Trip Caps**
  - > AM and PM trips are both below caps**
- Reduce campus parking to 9,000 spaces**
  - > 2021 parking count of 11,467 - a decline of 169 stalls**

# **Transportation (cont.)**

- > New 2021 Transportation Demand Strategies**
  - 100% subsidized U-Pass to all UW employees**
  - Docking stations for scooters; identified 60 locations on campus**
  - Design/Permitting for Phase 2 Bike Houses – 190 new secure spaces by 2022**
  - Expand pay-per-use parking in S1**
  - ADA pathway and parking improvements**
  - Telework becoming commonplace across campus**



# **Jobs & Housing**

- > 3,534 UW employees working in the UDNCUV
  - 986 in leased space****
- > Hometown Home Loan Program helped 95 first-time homebuyers in 2021; 1,607 since program start**
- > Selected developer for Filer Site that will include more than 150 affordable units AND childcare**
- > Down payment program for new faculty in partnership with Washington State Housing Finance Commission**
- > Bridges@11<sup>th</sup> has 42 units at 75% AMI**

# **Commercial Development, Real Estate & Leasing**

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## **> City Reports:**

- 16% vacancy rate and \$37.67/sq ft in U District commercial space**
- 2,539 new units in U District since 2015, with another 2,240 permitted**

## **> UW Purchasing/Leasing:**

- UW didn't purchase anything in the Primary/Secondary Zones**
- UW leases 316,670 sq ft in the Primary Zone; a total of 1.6M sq ft total in Seattle**

# **Campus Master Plan Reporting**

- > New childcare space will be included in the Filer Affordable Housing Project**
- > UW issued recommendations on a Priority Hire plan and is developing a pilot program for 2023**
- > UW's Bicycling Parking Plan is expected to be completed in 2023**

# **Conditions of Approval**

- > 150+ housing units at 60% AMI (Filer) and 300 housing units at 80% AMI (Mt. Baker and Filer)**
- > Conceptual Plans for waterfront trail and West Campus Green which you heard about today**
- > UW has submitted an MOA to SDOT for payment of transportation mitigation**
- > MOST OTHER CONDITIONS HAVE NOT BEEN TRIGGERED YET – Still early in the plan**

# Questions?

**Contact:**

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