

HARBORVIEW MEDICAL CENTER

Standing Advisory Committee
Meeting

October 26, 2022

- Annual Meeting Update
- Major Institutions Master Plan (MIMP) Overview



HARBORVIEW
MEDICAL CENTER


UW Medicine



King County

MEETING AGENDA

Introductions	
SAC Orientation	Review the Standing Advisory Committee roles and responsibilities
Harborview Annual Report	Review any changes from last year's report.
2000 MIMP Review	Review Harborview Campus Context, 2000 MIMP Milestones, Work Completed, and Remaining Projects.
2014 Minor Amendment	Harborview Hall and Open Space Plaza
Next Steps	Review of 2020 Bond Program
Questions	Open Q&A



CITY OF SEATTLE
DEPARTMENT OF NEIGHBORHOODS
ADVISORY COMMITTEES
ROLES AND RESPONSIBILITIES

STANDING ADVISORY COMMITTEE (SAC) ROLES & RESPONSIBILITIES

- ✓ Monitor compliance with the provisions of the adopted Master Plan.
- ✓ Review the Annual Status Report from the Institution detailing the progress the Institution has made in achieving the goals and objectives of the Master Plan.
- ✓ Review and comment on progress under the Transportation Management Plan (TMP).
- ✓ Review requests for amendments to the Master Plan and recommend whether the amendment is a major or minor issue and any conditions that should be attached to the granting of an amendment.
- ✓ Provide comments on all proposed projects developed under the provisions of the adopted Master Plan that requires a Master Use Permit (MUP), supplemental environmental review, or is subject to any conditional use.

CITY DEPARTMENT ROLES

DEPARTMENT OF NEIGHBORHOODS (DON)

- Provides all staff support to the Advisory Committee: assists with scheduling and conducting its meetings, including the preparation of all agendas and meeting summaries.
- Advises the Committee in preparing its various reports to the Institution, SDCI, the City of Seattle Hearing Examiner, and City Council.

SEATTLE DEPARTMENT OF CONSTRUCTION & INSPECTIONS (SDCI)

- Provides technical advice to the Advisory Committee on land use code related issues.
- Prepares the formal City of Seattle staff recommendation to the Hearing Examiner and City Council.

Seattle Department of Transportation (SDOT)

- Provides advice to the Advisory Committee on transportation related issues and Transportation Management Plan (TMP).

CITIZENS ADVISORY COMMITTEE (CAC)

CAC

- Formed as part of the process of preparing a master plan.
- The City Council officially appoints the CAC.
- The CAC may recommend changes to the plan or possible mitigation of impacts to maintain the health and livability of the surrounding communities.
- Duration of approx. 2 years

STANDING ADVISORY COMMITTEE (SAC)

SAC

- Appointed by the Department of Neighborhoods Director
- Monitors compliance with the provisions of the adopted master plan.
- Meets as needed, but no less than annually.

HARBORVIEW 2022 ANNUAL REPORT



HARBORVIEW BACKGROUND INFORMATION

- Owned by King County, governed by a county-appointed board of trustees and managed by the University of Washington
- The only Level 1 adult and pediatric trauma center in Washington State
- Serves as a Regional Trauma Center for Alaska, Montana and Idaho

2021 Statistics

- **Licensed Inpatient beds** **413**
- **Daily Census** **500+**
- Employees 5,628
- Admissions 15,112
- Clinic Visits 259,127
- Emergency Department visits 47,369

MIMP

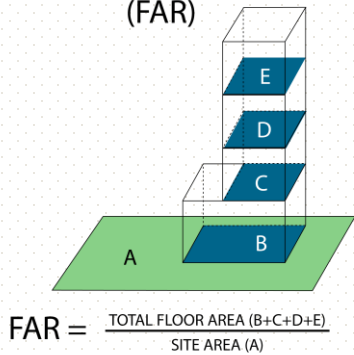
MAJOR INSTITUTIONS MASTER PLAN



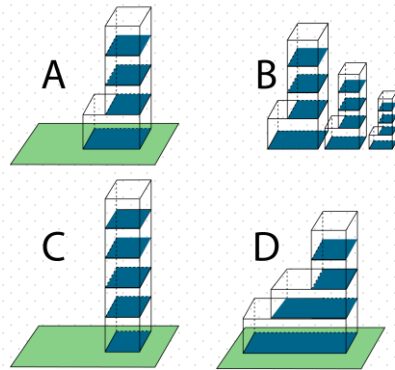
WHAT IS A MIMP?

A Major Institution Master Plan (MIMP) describes the zoning rules that will apply to the institution. It identifies a long-range plan for the development of the institution's property, and a transportation management plan.

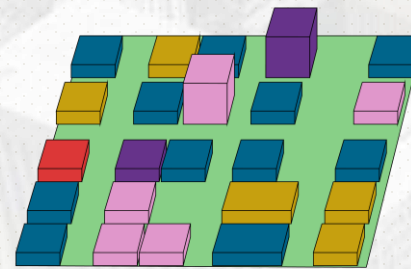
FLOOR AREA RATIO (FAR)



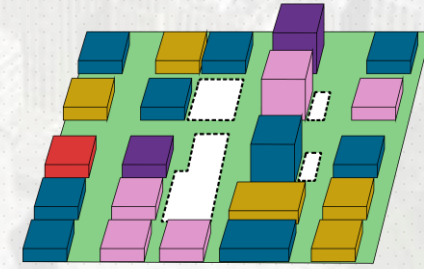
SCALE / HEIGHT / BULK



ZONING & MUNICIPAL CODES



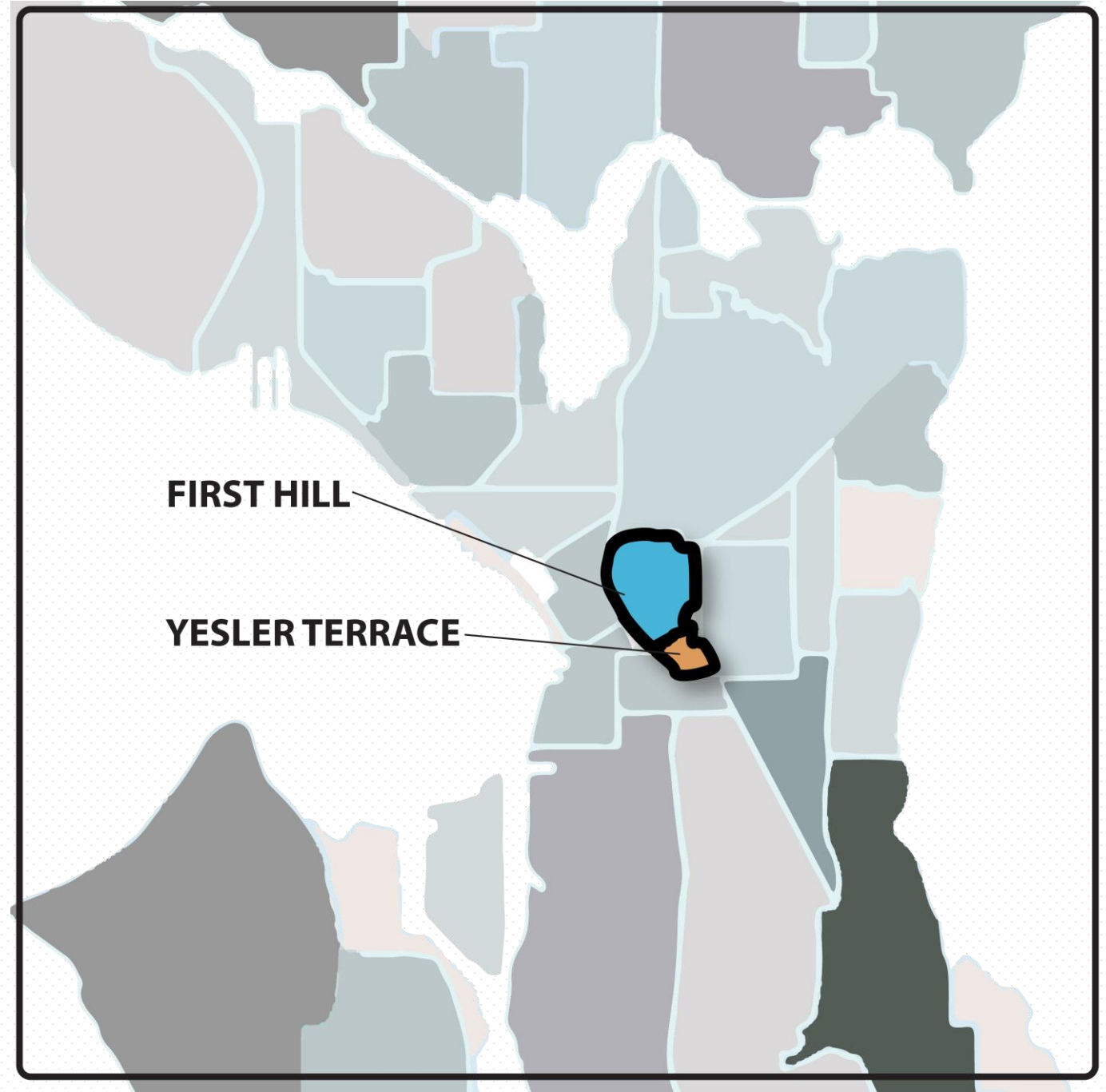
OPEN SPACE



FAR, Open Space, traffic impacts, neighborhood impacts, governing municipal codes, etc.

NEIGHBORHOOD CONTEXT

- The Harborview campus is located on the southern boundary of First Hill adjacent to the Yesler Terrace community

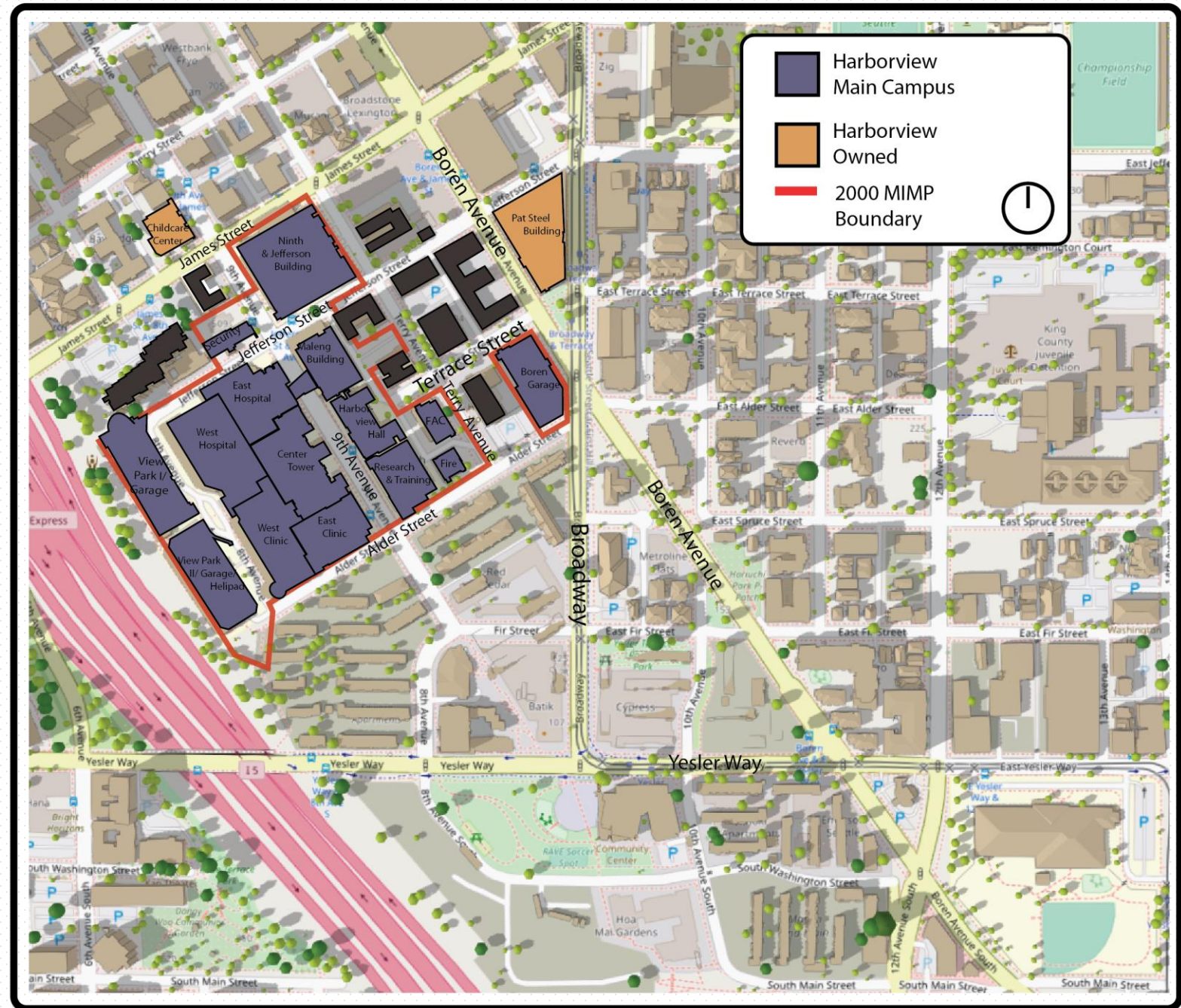


HARBORVIEW
MEDICAL CENTER

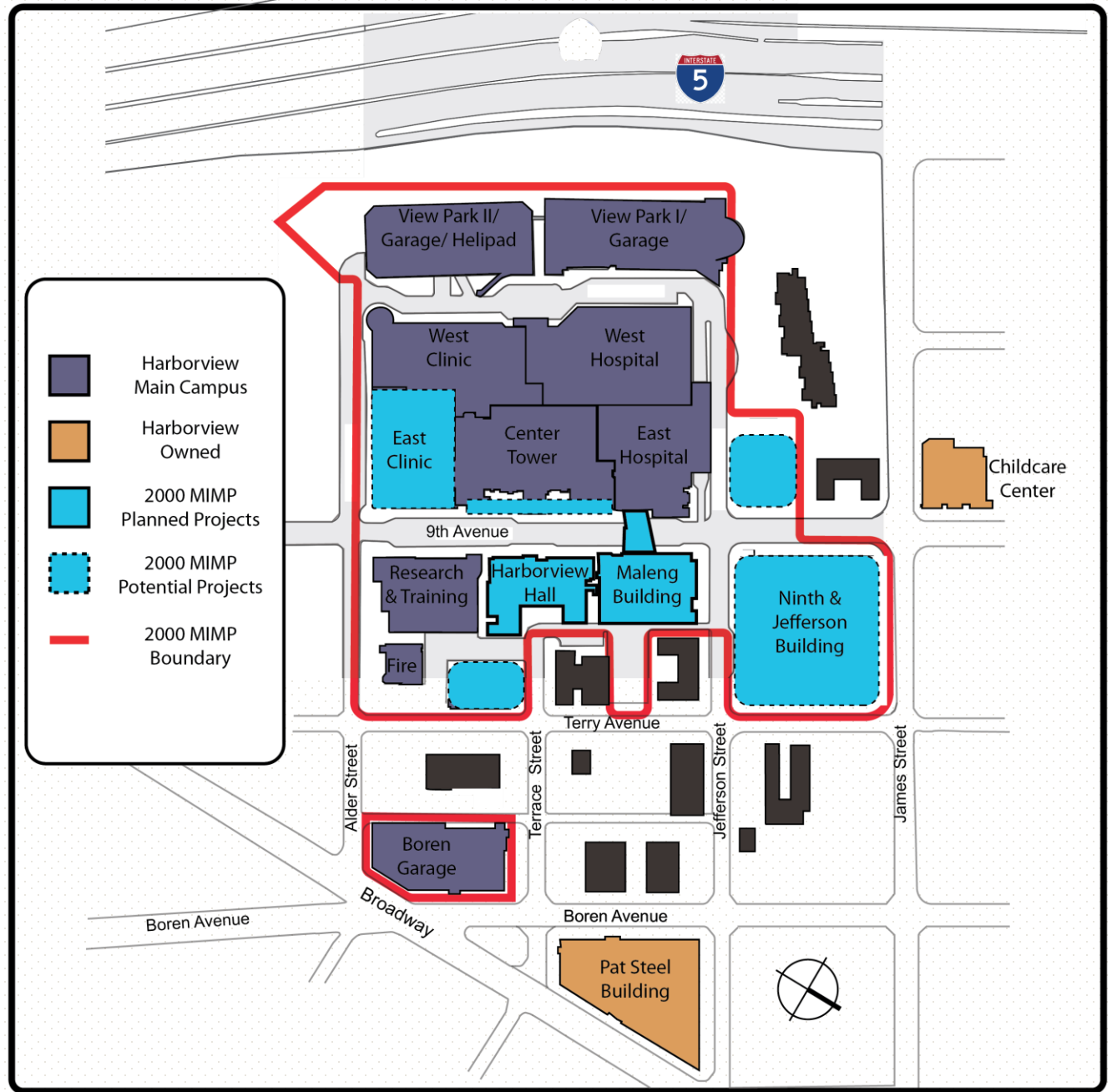
UW Medicine  King County

HARBORVIEW CAMPUS

- The historic center wing was built in 1930 to meet the health care needs of a growing community
- The campus has developed over time to meet further population and health care demands
- Campus density is focused west of 9th Ave. and south of Jefferson Street.
- Multiple neighborhood developments and greening initiatives are occurring.
- The campus has limited future growth or expansion opportunities

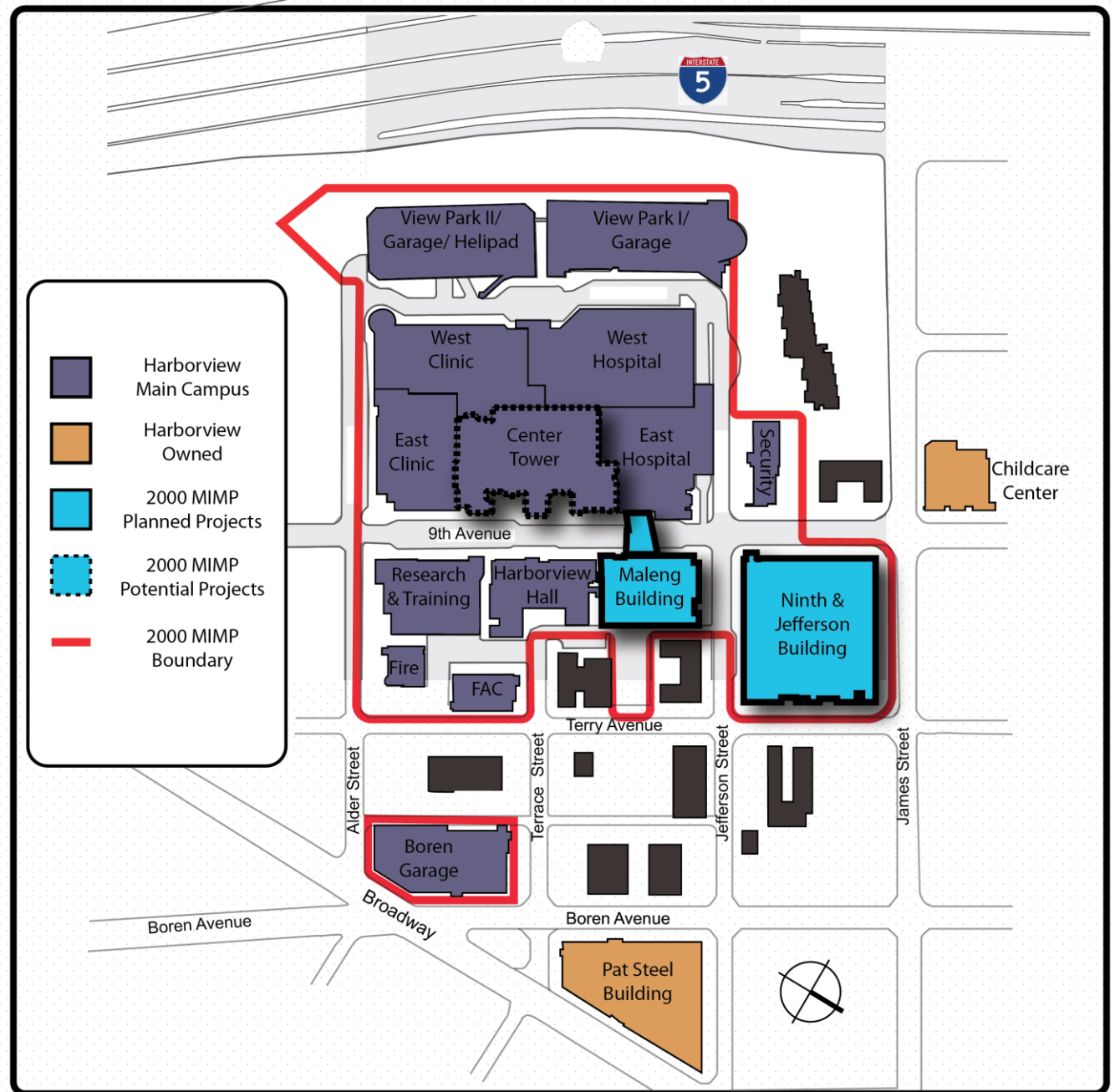


2000 MIMP: PLANNED & POTENTIAL PROJECTS



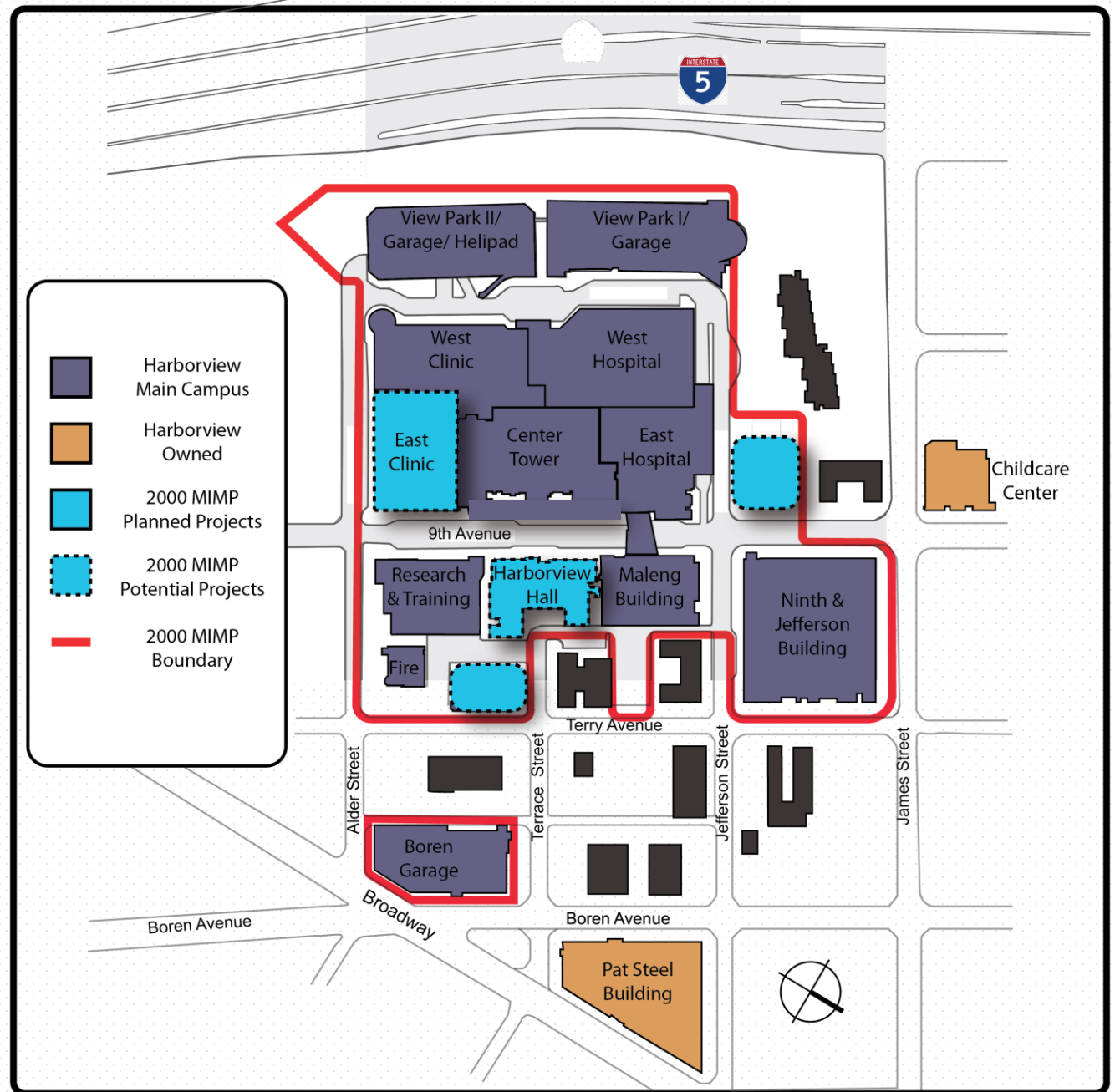
2000 MIMP COMPLETED PROJECTS

- Maleng Building (Inpatient Tower)
- Ninth & Jefferson (Outpatient Tower)
- Center Tower gains Historic Landmark Status (2011)



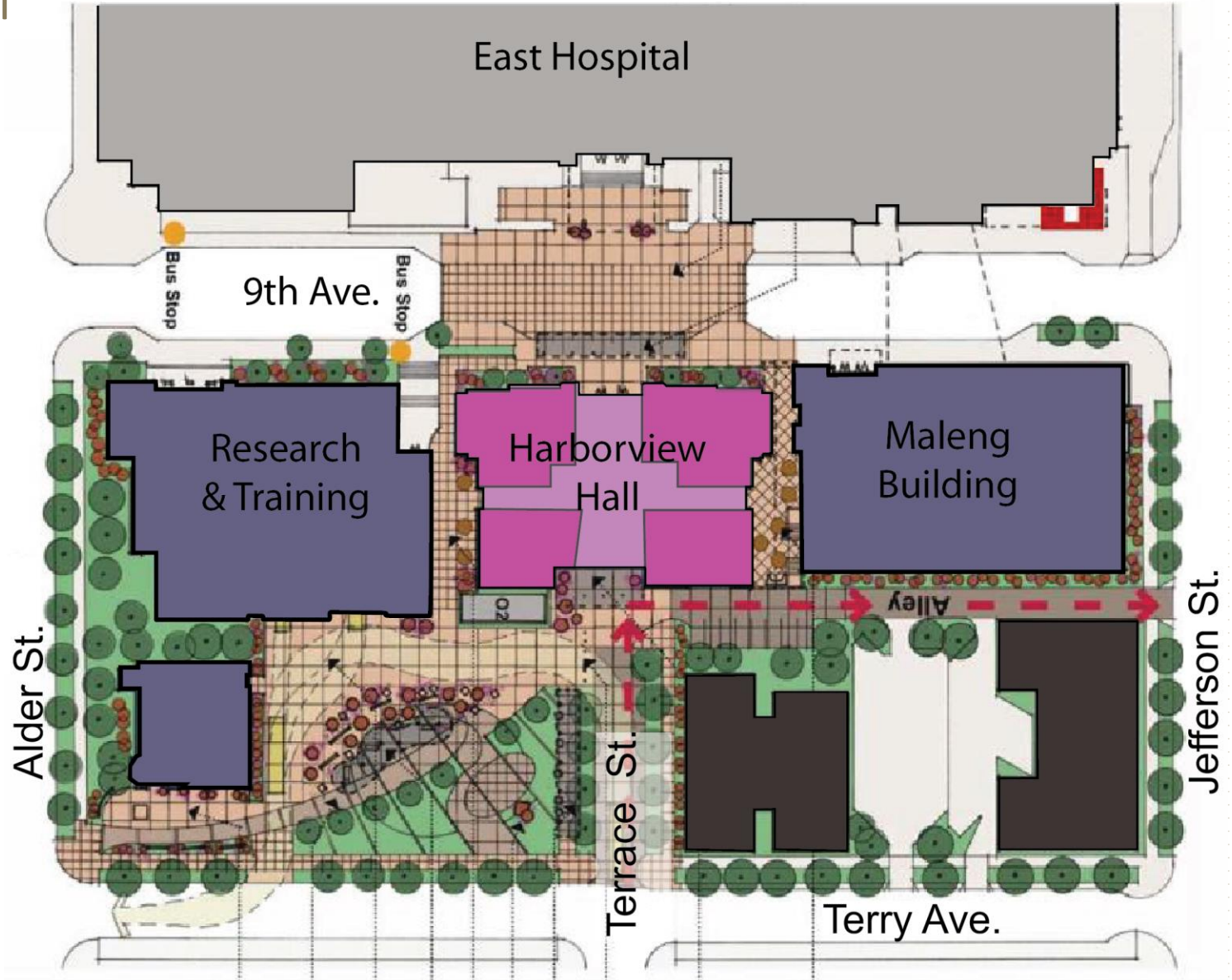
2000 MIMP REMAINING PLANNED & POTENTIAL PROJECTS

- Demolition of East Clinic
- Harborview Hall seismic upgrade & open space plaza
- Multipurpose bldg. located at 9th Ave., and Jefferson Street.



2000 MIMP AMENDMENT HARBORVIEW HALL & OPEN SPACE PLAZA

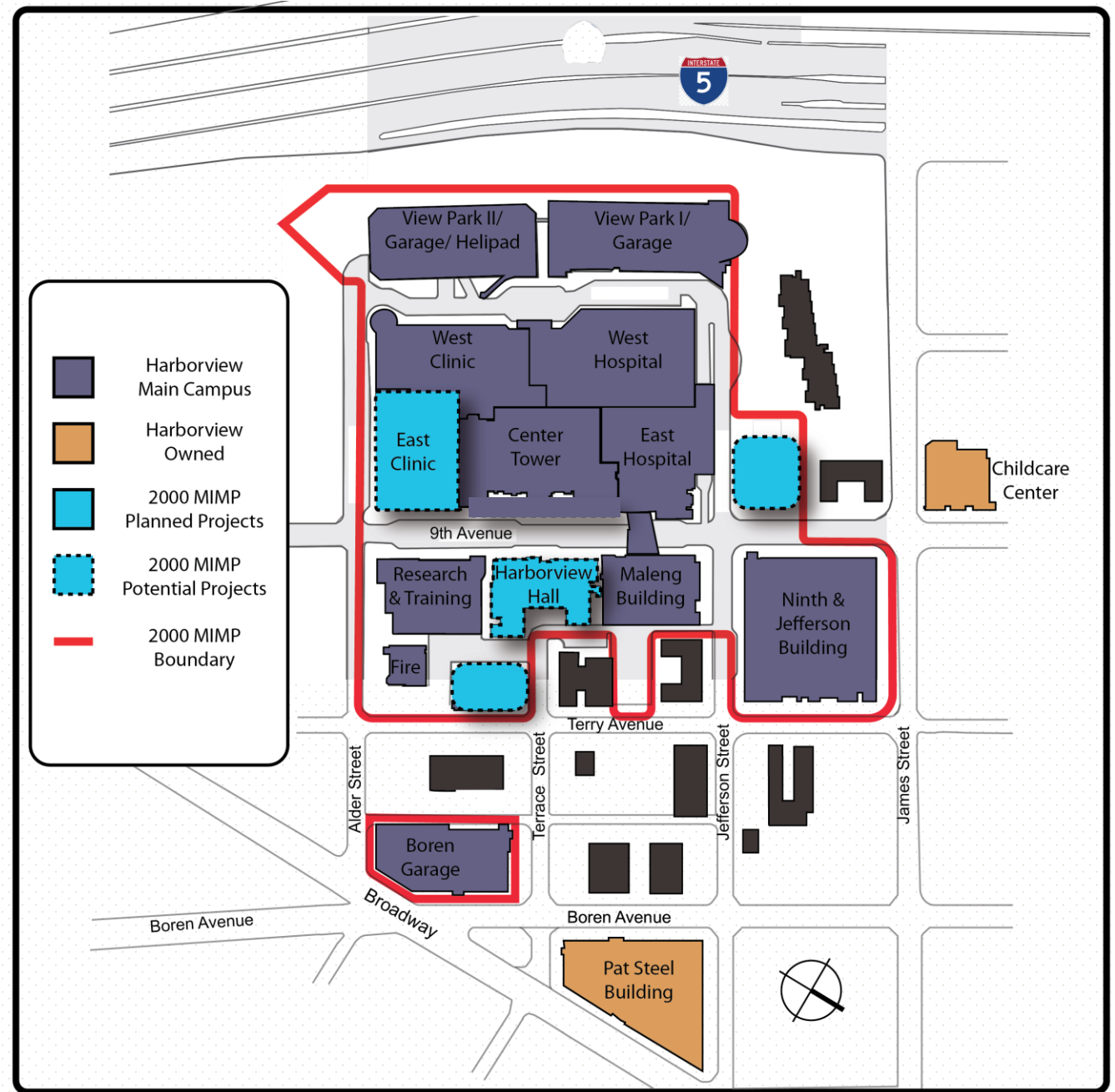
- Preserves Harborview Hall
- Designates an active open space plaza.
- Buffers campus density
- Connects to Terrace St. and transportation options.
- Connects to Terry Ave. and potential green street opportunities
- Approved by a Minor Amendment in 2014.



HARBORVIEW
MEDICAL CENTER

2000 MIMP: REMAINING PLANNED & POTENTIAL PROJECTS

- Demolition of the East Clinic
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- Multipurpose Bldg. on 9th Ave. and Jefferson Street



2020 HARBORVIEW BOND CAPITAL PROGRAM



2020 BOND PROGRAM

NEW TOWER

- Approx. 360 Single Patient Rooms
- Expanded Emergency Department
- Observation Unit
- Operating Room Expansion
- Pharmacy/Gamma/Angio

EXPAND BEHAVIORAL HEALTH SERVICES

- Existing, Expanded Behavioral Services
- Behavioral Health Institute Programs
- Crisis Intervention

EXISTING HOSPITAL SPACE RENOVATION

- Expand ITA Court Space
- Expand Public Health Spaces & Clinics

CENTER TOWER SEISMIC RENOVATION

HARBORVIEW HALL SEISMIC RENOVATION

EAST CLINIC DEMOLITION

PIONEER SQUARE SEISMIC RENOVATION



Illustration is a point in time rendering provided by HDR. Final placement of buildings are subject to review and approval by King County, Harborview Medical Center and the City of Seattle.

- \$1.74B*
- Estimated New 648,380 SF
- Estimated Renovated 558,840 SF

**subject to change; estimate includes site improvements and other costs*



NEXT STEPS

Engage the SAC in a series of meetings to evaluate a proposed major amendment to the MIMP for the Harborview Bond Program New Tower.



QUESTIONS AND COMMENTS
