



Kaiser Permanente Washington

Standing Advisory Committee

December 10, 2018

Beginnings of Group Health



Beginnings of Kaiser Permanente

Capitol Hill property snapshot 1906 – 2017

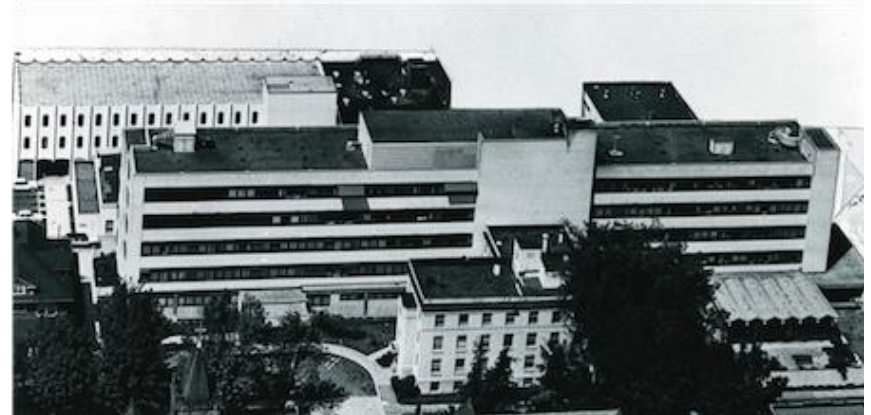
Governance

- 1906 Started as St. Luke's Hospital on 16th Street
- 1938 St. Luke's purchased by Medical Security Clinic
- 1946 Group Health Cooperative acquires Medical Security Clinic
- 2017 Kaiser Permanente acquires Group Health



Property Changes

- 60 years ago (1959 – 1965) new hospital facilities built
- 45 years ago (1969 – 1975) new tower, North Building and Annex building all added
- 25 years ago (early 90s) South Building opens





Membership meeting
GroupHealth

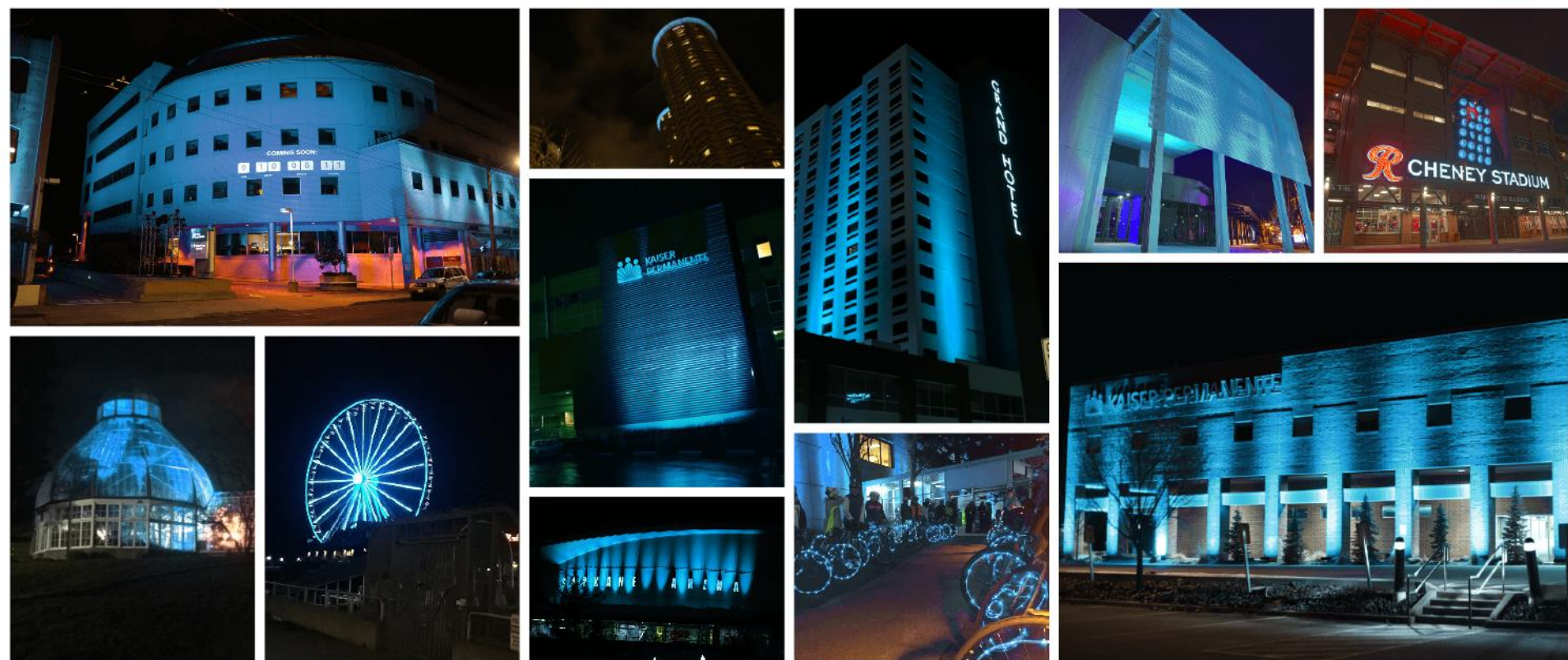
D16

Acquisition highlights

- Invest **\$1 Billion** over the next decade in facilities/technology
- Invest **\$800 Million** over the next decade in improving health in communities across Washington
- Establish the Group Health Community Foundation with the **\$1.8 Billion** proceeds from the transaction

Kaiser Permanente Washington

Launching Our Brand





105,632
babies

born at Kaiser
Permanente facilities

21,276
physicians

deliver first-rate health and
health care to Kaiser
Permanente members



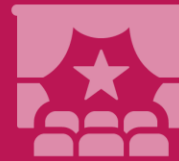
\$2.5B

invested to benefit
the health of our
communities

MEDICARE
STAR
RATINGS

Seeing stars!

Our Medicare health plans
scored top marks for quality
and service



800,00
kids

will experience our
Educational Theatre Program
in 2017

138,478
surgeries

performed by Kaiser
Permanente physicians



54,072
nurses

help members of Kaiser
Permanente through
sickness and health

11.8M
people

trust Kaiser Permanente
with their health

TOP 5
for diversity

on the 2017
"Top 50 Companies for
Diversity" list



250,000
volunteers

donated blood to our
Research Bank



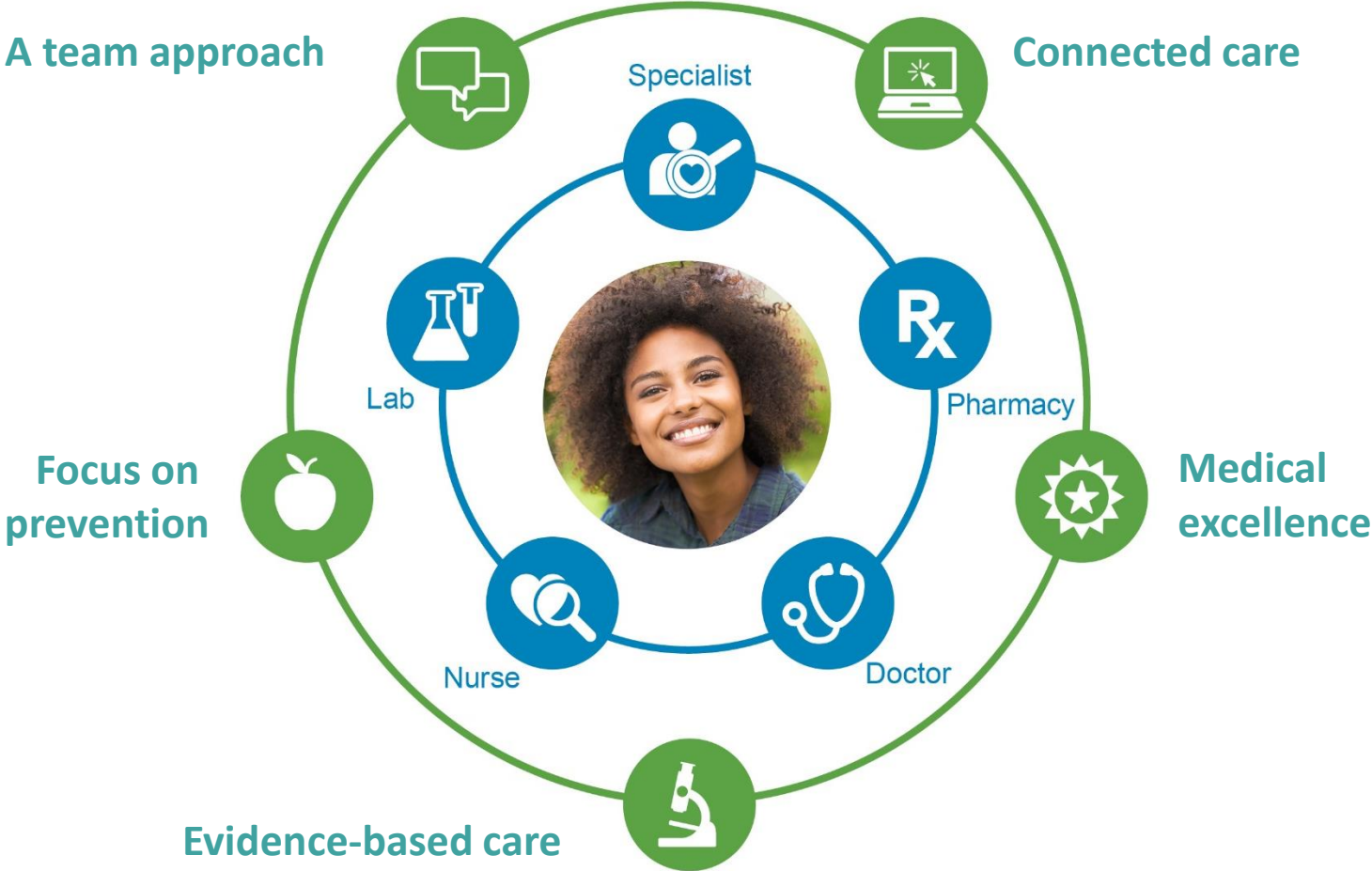
1M+
mammograms



207,805
employees

help keep our members
healthy and happy

Connected, coordinated care



Care excellence in Washington



Commercial HMO 2016
eValue8 Survey*



For 2017 and 2018



Washington Health Alliance 2017
Community Checkup



Recognized in regional
magazines

Kaiser Permanente Washington

- 715,201 members
- 1,000 physicians; 1,800 nurses; 9,000 total staff

30+ locations

- Primary care, pharmacy, X-ray, and lab - all at most locations
- 50+ medical/surgical specialties 3 outpatient surgery centers
- 14 eye care locations with optical centers
- 5 urgent care centers
- 11 occupational health locations

5 new clinics opening – Ballard, Smokey Point, West Olympia, Gig Harbor and South Lake Union



Facility Expansion Strategy – Coming Soon, Gig Harbor



OPENING LATE DECEMBER 2018

NEW GIG HARBOR MEDICAL OFFICE

We're excited to announce a new facility for Kaiser Permanente members that makes it easier for you and your family to get the care you need. It's conveniently located in Olympic Towne Center, just off Point Fosdick Drive. We hope you'll come and benefit from our excellent care and dedicated providers as we extend our reach in the vibrant Gig Harbor community.



Kaiser Permanente
Gig Harbor Medical Office
5216 Point Fosdick Dr NW,
Suite 102
Gig Harbor, WA 98335



• Primary care doctors

 Byron Doepker, MD

 Laura Turgano, DO

- Pediatric care
- Mental health and wellness
- Lab services



- Monday, Wednesday, Thursday and Friday: 8 a.m. to 5 p.m.
- Tuesday: 7 a.m. to 6 p.m.
- Second Saturday of each month: 8 a.m. to noon

THRIVING SCHOOLS

a partnership for healthy students, staff & teachers



SEATTLE COLLEGES

Central • North • South • SVI



Seattle
Parks & Recreation

YOUTH CARE

Homeless youth ▶ Off the streets ▶ Preparing for life



Capitol Hill today

- Currently licensed for 50 beds (utilizing 18) dedicated to low acuity medical/surgical/telemetry patients
- Nearly 340,000 members seen on Capitol Hill each year
- Services: 33 specialties, urgent care, family medicine, family medicine residency, behavioral health services, surgical center, radiation oncology, infusion services, WIC, inpatient medical/surgical and telemetry
- 1,182 employees on Capitol Hill





Questions?