

**City of Seattle**  
**Summary Analysis**  
**Analysis Data as of 12/31/2007**

Plan: 1

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<i>Job Group</i>	<i>Total Female</i>		<i>Total Minorities</i>		<i>Black</i>		<i>Asian</i>		<i>Native American</i>		<i>Hispanic</i>	
	<i>#</i>	<i>%</i>	<i>#</i>	<i>%</i>	<i>#</i>	<i>%</i>	<i>#</i>	<i>%</i>	<i>#</i>	<i>%</i>	<i>#</i>	<i>%</i>
( 10 ) Officials & Administrators												
<b>Employee:</b>	<b>567</b>											
<b>Current Utilization:</b>	269	47.44	158	27.87	71	12.52	67	11.82	1	0.18	19	3.35
<b>Class Goal:</b>	231.34	40.80	121.73	21.47	37.88	6.68	60.06	10.59	4.95	0.87	16.00	2.82
<b>Underutilized:</b>	0.00	No	0.00	No	0.00	No	0.00	No	3.95	Yes	0.00	No
( 20 ) Professionals												
<b>Employee:</b>	<b>3,136</b>											
<b>Current Utilization:</b>	1,626	51.85	1,070	34.12	312	9.95	589	18.78	36	1.15	133	4.24
<b>Class Goal:</b>	1,417.42	45.20	729.30	23.26	192.66	6.14	385.62	12.30	39.21	1.25	93.81	2.99
<b>Underutilized:</b>	0.00	No	0.00	No	0.00	No	0.00	No	3.21	Yes	0.00	No
( 30 ) Technicians												
<b>Employee:</b>	<b>1,059</b>											
<b>Current Utilization:</b>	288	27.20	293	27.67	110	10.39	123	11.61	25	2.36	35	3.31
<b>Class Goal:</b>	279.01	26.35	260.89	24.64	90.65	8.56	112.21	10.60	20.22	1.91	34.76	3.28
<b>Underutilized:</b>	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
( 40 ) Protective Services												
<b>Employee:</b>	<b>1,818</b>											
<b>Current Utilization:</b>	228	12.54	433	23.82	170	9.35	142	7.81	31	1.71	90	4.95
<b>Class Goal:</b>	245.31	13.49	387.03	21.29	159.80	8.79	112.27	6.18	31.03	1.71	77.51	4.26
<b>Underutilized:</b>	17.31	Yes	0.00	No	0.00	No	0.00	No	0.03	No	0.00	No
( 50 ) Paraprofessionals												
<b>Employee:</b>	<b>313</b>											
<b>Current Utilization:</b>	182	58.15	129	41.21	68	21.73	38	12.14	8	2.56	15	4.79
<b>Class Goal:</b>	191.33	61.13	82.40	26.33	29.60	9.46	33.01	10.55	4.51	1.44	12.02	3.84
<b>Underutilized:</b>	9.33	Yes	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No

